

AGENDA

June 22, 2009

10:30 A.M.

AGENDA FOR REGULAR MEETING OF CLEVELAND COUNTY BUDGET BOARD
CLEVELAND COUNTY OFFICE BUILDING
201 SOUTH JONES, SUITE 240 NORMAN, OKLAHOMA 73069

A. Meeting called to order.

B. Quorum call.

C. Approve minutes of the regular meeting for June 8, 2009.

D. New Business:

1. Approve the following Transfer of Appropriations:

- a. From Sheriff's Office, Personal Services Administrative, B1A-100, \$6,091.15; Travel Law Enforcement, B1C-200, \$609.00; Travel Court, B1C-400, \$4,662.23; Maintenance & Operations Law Enforcement, B2A-200, \$283.00; Maintenance & Operations Detention, B2A-300, \$4,700.00; Maintenance & Operations Court, B2A-400, \$944.86; Maintenance & Operations Support, B2A-500, \$4,600.00 to Maintenance & Operations Administrative, B2A-100, \$21,890.24.
- b. From Sheriff's Office, Capital Outlay Law Enforcement, B3-200, \$3,947.06, Lease/Purchase Administrative, B5-100, \$8,678.08 to Maintenance & Operations Administrative, B2A-100, \$12,625.14.
- c. From Highway General, Maintenance & Operations, SA2, \$66,000.00 to Highway General, Capital Outlay, SA3.
- d. From Free Fair, Personal Services, SF1A, \$15,984.91; Personal Services Part-Time, SF1B, \$10,069.20; Travel, SF1C, \$200.00; Premiums & Awards, SF4, \$2,000.00 to Free Fair, Capital Outlay, SF3, \$28,254.11.
- e. From Election Board, Personal Services, SL1A, \$8,102.04; Personal Services Part-Time, SL1B, \$184.54 to Election Board, Maintenance & Operations, SL2, \$8286.58.
- f. From Crossroads Youth & Family, Charity Juvenile, Personal Services, QSQ1A, \$254.66; Charity Juvenile, Maintenance & Operations, QSQ2, \$4,640.00 to Charity Juvenile, Capital Outlay, QSQ3, \$4,894.66.

E. Miscellaneous Discussion.

F. Adjourn.

Date & Time Posted: _____

County Clerk